

Dane County 2011 Capital Budget

Fund Account	New Projects	EXPENSE		REVENUE		County Budget-Borrowing
		Less Federal Share	Less Lead Agency Share	Local Revenue		
CTH B - Bridge Yahara River	250,000	200,000				50,000
CTH CC - Harrison-V/Belleville	180,000				90,000	90,000
CTH D - Wingra to Emil - C/Madison	2,600,000	1,300,000			650,000	650,000
CTH D - CC to Whalen	25,000					25,000
CTH F - Booth Bridge	125,000	100,000				25,000
CTH M - Verona Ave to Silent - C/Verona	236,000				118,000	118,000
CTH M - Bridge, Kivlin Overhead	2,000,000	1,600,000				400,000
CTH MS - Allen to Segoe - C/Madison	10,000,000	5,000,000	2,500,000			2,500,000
CTH P - Bridge - V/Cross Plains	131,000	100,000			6,000	25,000
CTH V - Bridge V/Deforest	131,000	100,000			6,000	25,000
CTH Y - Culvert	60,000					60,000
2011 Projects	15,738,000	8,400,000			870,000	3,968,000